

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Final 2025/26 Revenue Budget & Medium-Term Financial Strategy (2026/27 to 2029/30); including the Capital Programme
Meeting/Date:	Overview & Scrutiny (Performance & Growth) – 5 February 2025
Executive Portfolio:	Executive Councillor for Finance and Resources Cllr Brett Mickelburgh
Report by:	Corporate Director of Finance and Resources
Ward(s) affected:	All

Executive Summary:

This report sets out the Council's revenue and capital budget proposals for the 2025/26 Final Budget and the Medium-Term Financial Strategy (2026/27 to 2029/30).

The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the government's financial settlement, and the
- impact on Council Tax and Reserves for 2025/26 and over the medium term.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of reserves from the Cabinet report attached.